

## 2024 CAHF Application Budget Table

Round all expenses up to the nearest \$100. If you need to, bundle expenses within a category into a single li  
Revenues

Select the same Request Amount you used in the "Application Information" section.

### Request Amount

Con Alma Health Foundation \$15,000 - \$20,000 - \$25,000 - \$30,000

Other Charitable/Grants - Include United Way and other Combined Funds.

Earned Income/Revenue - Include sales, memberships, fees for services, etc.

Internal Allocation - Dollars allocated from general operations fund, endowment revenue, etc.

Individual Gifts/Fundraising - Include event revenue. Do not include gifts from 'Donor Advised Funds' mana

	Revenue Projected	Secured	Percentage Secured
Con Alma Health Foundation			#DIV/0!
Other NM Foundation			#DIV/0!
Out of State Foundation			#DIV/0!
Public Sector Grants/Contracts			#DIV/0!
Business/Corporate Gifts/Grants			#DIV/0!
Individual Gifts/Fundraising			#DIV/0!
Other-Charitable/Grants			#DIV/0!
Earned Income/Revenue			#DIV/0!
Internal Allocation			#DIV/0!
Total		0	0

### Expenses

Part-time or Temporary Staff - Include contract personnel under "Contractual"

Personnel	Total Expense	CAHF Share	Narrative
Staff Salaries (Full time)			
Part-time or Temporary Staff			
Benefits			
Subtotal		0	0

Professional Services	Total Expense	CAHF Share	Narrative
Contractual			
Evaluation Contractual			
Subtotal		0	0

Printing, Copying, Postage - Include Fedex/other delivery

Communications - Include phone, internet, website, and/or social media.

Equipment - May not exceed \$5000 per item.

<b>Operational Expenses</b>	<b>Total Expense</b>	<b>CAHF Share</b>	<b>Narrative</b>
Supplies (consumables)			
Printing, Copying, Postage			
Communications			
Equipment			
Subtotal	0	0	

Travel Costs - Include mileage reimbursement, lodging and/or per diem.

Venue Rental - Costs specific to request-related space rental.

<b>Meetings and Travel</b>	<b>Total Expense</b>	<b>CAHF Share</b>	<b>Narrative</b>
Travel Costs			
Venue Rental			
Other Meeting Costs			
Other Training Costs			
Subtotal	0	0	

Fiscal Sponsorship/Indirect - Not to exceed 10% of total budget.

	<b>Total Expense</b>	<b>CAHF Share</b>	<b>Narrative</b>
Other Costs			
Fiscal Sponsorship/Indirect			
Grand Total	0	0	

ine item and explain your selection or provide additional itemization in the appropriate narrative field.

ged by foundations - include them in Foundation lines.

